

Proposed Budget for District CW 2019-20

Proposed District Subscription for District CW for 2019-20 £9.00 per Lion

Income			Expenditure		
District Dues ¹	1680@£9.00	£15,120.00	District Convention		£3,400.00
Family Discount ²	110 @ £4.50	-£495.00	District Donation ³		£200.00
			Cabinet Expenses ⁴		£1,200.00
			Officer's Expenses		£3,000.00
			DG, 1st VDG & 2nd VDG ⁵		£1,700.00
			Chartered Accountant		£600.00
			Regalia ⁶		£200.00
			ICT		£325.00
			GMT/GLT ⁷		£2,500.00
			Public Relations ⁷		£1,500.00
Net Income		£14,625.00	Total Expenditure		£14,625.00
			Deficit or Surplus		£0.00
Notes					
1) 1680 members based on 1727 August 2018					
2) Family members and students 106 (August 2018) @ 50% discount					
3) Donation to International Guest at Convention who normally donates to LCIF					
4) For room hire etc.					
5) From district W - VDG £425 each & DG £850					
6) Some new regalia will be needed - this will be taken from reserves and replaced with the LCI redistricting grant of \$4.00 head					
7) There is no detailed (itemised) budget for these items just an estimate					
8) In addition to this revenue budget, there will be good balance of reserves to start the new district					